

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference Report
	Comparable	President's Request	Conference Agreement	Compared to FY 2005
GRAND TOTALS:				
Program Level -- Before Offsets & Adjustments	144,507.5	142,069.2	143,010.1	-1,497.5
Budget Scoring -- After Offsets & Adjustments	143,726.0	141,750.3	142,514.0	-1,212.0
<i>Allocations</i>			142,514.0	

The totals in this table do NOT include emergency funds requested by the President and included in the Senate bill

Pandemic Flu Preparedness (emergency designation)		7,137.0	0.0
Total bill, including pandemic flu (budget scoring)	143,726.0	148,887.3	142,514.0

Notes: FY 2005 column has been adjusted to include \$1.048 billion in costs at CMS (\$602 million) and the Social Security Administration (\$446 million) that were covered in FY 2005 through a direct appropriation in the 2003 Medicare drug legislation but that will be financed through the Labor H bill starting in FY 2006.

DEPARTMENT OF LABOR	12,055.2	11,585.7	11,625.4	-429.8
Employment, Training and Unemployment Services	9,581.3	9,168.7	9,144.2	-437.1
Adult Training	896.6	865.7	865.7	-30.9
Youth Training	986.3	950.0	950.0	-36.3
Dislocated Workers	1,476.1	1,343.6	1,476.1	0.0
Formula Grants	1,193.3	1,074.9	1,193.3	0.0
National Reserve	282.8	268.7	282.8	0.0
Community College Initiative earmark	125.0	0.0	125.0	0.0
National Emergency Grants	157.8	268.7	157.8	0.0
Program level, net of Community College Initiative	1,351.1	1,343.6	1,351.1	0.0
Job Corps	1,551.9	1,517.0	1,573.0	21.1
Operations	1,435.7	1,442.0	1,465.0	29.3
Construction and Renovation	116.2	75.0	108.0	-8.2
Community College Initiative	124.0	250.0	0.0	-124.0
Program level incl. Dislocated Workers earmark	249.0	250.0	125.0	-124.0
Migrant and Seasonal Farmworkers	75.8	0.0	80.1	4.3
Pilots, Research and Demonstrations	85.2	30.0	30.0	-55.2
Responsible Reintegration of Youthful Offenders	49.6	0.0	49.6	0.0
Prisoner Re-entry	19.8	35.0	19.8	0.0
Other Federally Administered Training Programs	72.6	64.2	71.1	-1.5
Community Service Employment for Older Americans	436.7	436.7	436.7	0.0
Unemployment Insurance - State & National Operations	2,673.5	2,632.9	2,533.0	-140.5
Employment Service - State & National Operations	845.6	729.8	756.9	-88.7
Work Incentive Grants	19.7	19.7	19.7	0.0
One Stop Centers/Labor Market Information	98.0	88.0	82.5	-15.5
ETA Program Administration	170.1	206.1	200.0	29.9
Worker Protection Programs	1,275.4	1,300.8	1,307.8	32.5
Pension & Welfare Benefits Administration	131.2	137.0	134.9	3.7

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference
	Comparable	President's	Conference	Report
		Request	Agreement	Compared to
				FY 2005
Pension Benefits Guaranty Corporation (admin. ob. limit)	266.3	297.0	297.0	30.6
Employment Standards Administration	400.8	416.3	415.2	14.4
Occupational Safety and Health Administration	464.2	467.0	477.2	13.0
<i>Susan Harwood training grants</i>	10.2	0.0	10.2	0.0
Mine Safety and Health Administration	279.1	280.5	280.5	1.4
Bureau of Labor Statistics	529.0	542.5	542.5	13.5
Office of Disability Employment Policy	47.2	27.9	27.9	-19.2
International Labor Affairs	93.2	12.4	73.2	-20.0
Other Departmental Management	227.4	232.0	227.3	-0.1
Veterans Employment & Training	222.8	224.3	224.3	1.5
Inspector General	69.0	70.8	71.8	2.8
Working Capital Fund	9.9	6.2	6.2	-3.7
DEPT. OF HEALTH & HUMAN SERVICES	64,383.5	62,667.0	63,407.4	-976.0
National Institutes of Health	28,419.7	28,615.0	28,625.7	205.9
Transfer to Global HIV/AIDS-Malaria-TB Fund	-99.2	-100.0	-100.0	0.8
Biodefense Countermeasures (radiological, chemical threats)	47.0	97.0	97.0	50.0
<i>NIH, net of Global Fund transfer & Biodefense</i>	28,273.5	28,418.0	28,428.7	155.2
Other Health Programs	21,022.4	19,853.7	19,875.2	-1,147.1
Health Resources & Services Administration	7,349.0	6,507.4	6,571.2	-777.9
Community Health Centers	1,734.3	2,037.9	1,800.3	66.0
Healthy Communities Access Program (HCAP)	83.0	0.0	0.0	-83.0
National Health Service Corps	131.4	126.8	126.8	-4.7
Health professions programs, title VII (non-nursing)	299.6	10.5	94.0	-205.6
Nurse education (incl. scholarships/loan repayments)	150.7	150.0	151.2	0.5
Children's hospitals graduate medical education	300.7	200.0	300.0	-0.7
Maternal and Child Health Block Grant	723.9	723.9	700.0	-23.9
Healthy Start	102.5	97.7	102.5	0.0
Title X family planning	286.0	286.0	286.0	0.0
Ryan White AIDS programs	2,073.3	2,083.3	2,083.3	10.0
Rural health and telemedicine	108.9	33.4	91.6	-17.4
State health care access planning grants	10.9	0.0	0.0	-10.9
Hospital emergency preparedness grants	487.1	483.0	479.0	-8.1
"Health Facilities & Activities" (earmark account)	482.7	0.0	0.0	-482.7
Centers for Disease Control and Prevention	6,398.6	6,072.8	6,150.0	-248.5
Infectious Diseases, Immunization, AIDS, STDs, TB	1,674.7	1,704.5	1,710.2	35.5
Chronic Diseases, Birth Defects & Disabilities	1,021.7	964.4	971.2	-50.6
Health Statistics, Informatics, Health Marketing	228.7	223.8	223.8	-4.9
Environmental Health and Injury Prevention & Control	285.7	284.8	287.7	2.0
Occupational Safety and Health	286.0	285.9	257.0	-29.1

Note: Reduction below FY 2005 for Occupational Safety & Health results from shift of \$34.8 million in administrative costs to Business Services Support, not a cut in programs.

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference
	Comparable	President's	Conference	Report
		Request	Agreement	Compared to
				FY 2005
Global Health	316.1	313.3	313.3	-2.8
Public Health Research	31.0	31.0	31.0	0.0
Public Health Improvement & Leadership	266.8	206.5	206.5	-60.3
Preventive Health and Health Services Block Grant	118.5	0.0	100.0	-18.5
<i>Note: The FY 2005 enacted level was \$130.8 million before a subsequent reprogramming. The conference agreement cuts the block grant by \$30.8 million (23.5 percent) below this level.</i>				
Buildings and Facilities	269.7	30.0	160.0	-109.7
Business Services Support	276.8	261.7	296.1	19.3
Public Health & Bioterrorism State Preparedness Funds	919.1	797.1	831.994	-87.2
<i>Note: The FY 2005 enacted level was \$926.7 million, before a subsequent transfer out. The conference agreement cuts state preparedness funds \$94.7 million (10.2 percent) below this level.</i>				
Emergency Preparedness Stockpile	466.7	750.0	530.0	63.3
<i>Note: FY 2005 comparable level includes supplemental appropriation of \$58 million. FY 2006 request includes \$150 million added in budget amendment submitted July 15, 2005.</i>				
Substance Abuse & Mental Health Services Admin.	3,391.8	3,336.0	3,359.1	-32.7
Mental health	901.3	837.3	893.0	-8.4
<i>Block grant</i>	<i>432.8</i>	<i>432.8</i>	<i>432.8</i>	<i>0.0</i>
<i>Children's mental health</i>	<i>105.1</i>	<i>105.1</i>	<i>105.1</i>	<i>0.0</i>
Substance abuse	2,396.6	2,407.0	2,373.3	-23.3
<i>Block grant</i>	<i>1,775.6</i>	<i>1,775.6</i>	<i>1,775.6</i>	<i>0.0</i>
<i>Voucher initiative</i>	<i>99.2</i>	<i>150.0</i>	<i>99.2</i>	<i>0.0</i>
Program management	93.8	91.8	92.8	-1.0
Agency for Healthcare Research and Quality	318.7	318.7	318.7	0.0
Centers for Medicare and Medicaid Services	3,266.8	3,257.5	3,170.9	-95.9
Medicare Hearings and Appeals	57.5	80.0	60.0	2.5
Health Information Technology	16.9	77.8	61.7	44.8
Office of the Sec'y, Bioterror & Health Preparedness	63.8	83.6	63.6	-0.2
Pandemic Flu Preparedness (non-emergency funds)	99.2	120.0	120.0	20.8
Human Services Programs	15,259.9	14,515.9	15,240.8	-19.1
Low-Income Home Energy Assistance (LIHEAP)	2,182.4	2,000.0	2,183.0	0.6
<i>Regular formula grants</i>	<i>1,884.8</i>	<i>1,800.0</i>	<i>2,000.0</i>	<i>115.2</i>
<i>Contingency Fund</i>	<i>297.6</i>	<i>200.0</i>	<i>183.0</i>	<i>-114.6</i>
Refugee assistance	484.7	571.1	575.6	90.9
Child Care and Development Block Grant	2,082.9	2,082.9	2,082.9	0.0
Head Start	6,854.3	6,888.1	6,843.1	-11.2
Community Services Block Grant	636.8	0.0	636.8	0.0
Abstinence Education	103.7	142.5	114.5	10.8
Other children and family services programs	1,521.7	1,462	1,428.3	-93.4
Administration on Aging	1,393.3	1,369.0	1,376.6	-16.7
<i>Home and community-based supportive services</i>	<i>354.1</i>	<i>354.1</i>	<i>354.1</i>	<i>0.0</i>
<i>Nutrition programs</i>	<i>718.7</i>	<i>718.7</i>	<i>722.3</i>	<i>3.6</i>

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference
	Comparable	President's	Conference	Report
		Request	Agreement	Compared to
				FY 2005
<i>Family Caregiver Support (incl Native American prgm)</i>	162.0	162.0	164.0	2.0
Dept. Management, OIG, Civil Rights, & Research	488.7	473.5	472.9	-15.8
Deduction for estimated "evaluation taps"	-807.3	-791.1	-807.3	0.0
DEPARTMENT OF EDUCATION	56,576.9	56,218.8	56,517.8	-59.1
No Child Left Behind Act	24,523.3	24,836.2	23,739.5	-783.9
Key NCLB Programs				
Title 1 Grants to School Districts	12,739.6	13,342.3	12,839.6	100.0
Reading First/Early Reading First	1,145.8	1,145.8	1,145.8	0.0
Teacher Quality State Grant	2,916.6	2,916.6	2,916.6	0.0
21st Century After School Centers	991.1	991.1	991.1	0.0
Language Acquisition State Grant	675.8	675.8	675.8	0.0
Education Technology State Grant	496.0	0.0	275.0	-221.0
Safe and Drug Free Schools State Grant	437.4	0.0	350.0	-87.4
State Assessments	411.7	411.7	411.7	0.0
Innovative Education State Grant	198.4	100.0	100.0	-98.4
Rural Education	170.6	170.6	170.6	0.0
Comprehensive School Reform	205.3	0.0	8.0	-197.3
Impact Aid	1,243.9	1,240.9	1,240.9	-3.0
Children with Disabilities				
IDEA Part B State Grant	10,589.7	11,097.7	10,689.7	100.0
<i>Memo: % Federal contribution</i>	<i>18.6</i>	<i>18.6</i>	<i>18.0</i>	<i>-0.6</i>
IDEA Preschool Grant	384.6	384.6	384.6	0.0
IDEA Grant for Infants and Children	440.8	440.8	440.8	0.0
IDEA Personnel Preparation	90.6	90.6	90.6	0.0
National Technical Institute for the Deaf	55.3	54.5	56.7	1.4
Gallaudet University	104.6	104.6	108.1	3.5
Teacher and Principal Training				
Teacher Incentive Fund	0.0	500.0	100.0	100.0
Math and Science Partnerships	178.6	269.0	184.0	5.4
School Leadership	14.9	0.0	14.9	0.0
NBPTS/Advanced Credentialing	16.9	8.0	16.9	0.0
Adjunct Teacher Corps	0.0	40.0	0.0	0.0
National Writing Project	20.3	0.0	21.8	1.4
Teaching American History	119.0	119.0	121.0	2.0
American History and Civics Education Act	0.0	0.0	2.0	2.0
Teacher Quality Enhancement	68.3	0.0	60.5	-7.8
School Safety and Citizenship				
SDF National Activities	152.5	268.0	142.5	-10.0
Alcohol Abuse Reduction	32.7	0.0	32.7	0.0
Mentoring Programs	49.3	49.3	49.3	0.0

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference
	Comparable	President's	Conference	Report
		Request	Agreement	Compared to
				FY 2005
Character Education	24.5	24.5	24.5	0.0
School Counselors	34.7	0.0	35.0	0.3
Carol M. White Physical Education for Progress	73.4	55.0	73.4	0.0
Civic Education	29.4	0.0	29.4	0.0
Other Elementary				
Even Start	225.1	0.0	100.0	-125.1
Title 1 Migrant Education	390.4	390.4	390.4	0.0
Dropout Prevention	4.9	0.0	4.9	0.0
Ready To Learn	23.3	23.3	24.5	1.2
Ready to Teach	14.3	0.0	11.0	-3.3
Arts Education	35.6	0.0	35.6	0.0
Women's Educational Equity	3.0	0.0	3.0	0.0
Foundations for Learning	1.0	0.0	1.0	0.0
FIE Programs of National Significance	257.1	29.0	11.8	-245.3
Secondary, Vocational and Adult Education				
High School Intervention	0.0	1,240.0	0.0	0.0
High School State Assessment	0.0	250.0	0.0	0.0
Striving Readers	24.8	200.0	30.0	5.2
Advanced Placement	29.8	51.5	32.5	2.7
Vocational Education State Grant	1,194.3	0.0	1,194.3	0.0
Other Vocational Education	23.5	0.0	9.3	-14.2
Community Technology Centers	5.0	0.0	0.0	-5.0
Adult Education State Grant	569.7	200.0	569.7	0.0
Smaller Learning Communities	94.5	0.0	94.5	0.0
Community Technology Centers	5.0	0.0	0.0	-5.0
Vocational Rehabilitation Services State Grant	2,635.8	2,720.2	2,720.2	84.3
Student Financial Aid				
Pell Grants	12,365.0	13,199.0	13,177.0	812.0
<i>Memo: Maximum Pell Grant</i>	<i>4,050</i>	<i>4,150</i>	<i>4,050</i>	<i>0.0</i>
 <i>Notes: The President requested mandatory funds of \$420 million to provide a \$100 increase in the maximum Pell award and \$4.3 billion to retire the Pell Grant shortfall. The House provided a \$50 increase in the maximum Pell award financed by discretionary funds, and both House and Senate bills provided \$4.3 billion in mandatory funds to retire the Pell Grant shortfall. The conference agreement provides \$4.3 billion in mandatory funds to retire the Pell Grant shortfall but no increase in the maximum Pell Grant award.</i>				
Enhanced Pell Grants for State Scholars	0.0	33.0	0.0	0.0
Supplemental Educational Opportunity Grants	778.7	778.7	778.7	0.0
College Work Study	990.3	990.3	990.3	0.0
Perkins Loans	66.1	0.0	66.1	0.0
Leveraging Educational Assistance (LEAP)	65.6	0.0	65.6	0.0
Presidential Math and Science Scholars	0.0	50.0	0.0	0.0
Thurgood Marshall Scholarships	3.0	0.0	3.0	0.0
B.J. Stupak Olympic Scholarships	1.0	0.0	1.0	0.0
Loans for Short-Term Training	0.0	11.0	0.0	0.0

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference
	Comparable	President's	Conference	Report
		Request	Agreement	Compared to
				FY 2005
Higher Education				
Migrant Education (HEP/CAMP)	34.3	34.3	34.3	0.0
TRIO	836.5	369.4	836.5	0.0
GEAR UP	306.5	0.0	306.5	0.0
Hispanic Serving Institutions	95.1	95.9	95.9	0.8
Historically Black Colleges	238.6	240.5	240.5	1.9
Howard University	238.8	238.8	239.8	1.0
International Education and Foreign Language	106.8	106.8	106.8	0.0
Community College Access	0.0	125.0	0.0	0.0
Child Care Access Means Parents in School	16.0	16.0	16.0	0.0
Fund for the Improvement of Postsecondary Education	162.1	22.2	22.2	-139.9
Research, Dissemination and Statistics				
Research and Statistics	255.1	255.1	255.1	0.0
Regional Education Laboratories	66.1	0.0	66.1	0.0
Statewide Data Systems	24.8	24.8	24.8	0.0
National Assessment of Educational Progress	94.1	116.6	94.1	0.0
Departmental Mgt. - Program Administration	419.3	419.0	415.3	-4.0
RELATED AGENCIES	11,491.9	11,597.6	11,459.4	-32.5
Social Security Administration (except Inspector General)	9,176.0	9,388.4	9,199.4	23.4
Corporation for National & Community Service	927.0	921.0	909.0	-18.0
<i>AmeriCorps</i>	287.7	275.0	267.5	-20.2
Corporation for Public Broadcasting (CPB)	465.9	390.0	465.0	-0.9
<i>Base program (advance approps. made in prior years)</i>	386.9	390.0	400.0	13.1
<i>Digital conversion grants</i>	39.4	0.0	30.0	-9.4
<i>Satellite interconnection system replacement project</i>	39.7	0.0	35.0	-4.7
CPB FY08 Advance Appropriation (compared to FY06 & FY07)	400.0	0.0	400.0	0.0
Institute of Museum and Library Services	280.6	262.2	249.6	-30.9
National Labor Relations Board	249.9	252.3	252.3	2.4
Railroad Retirement Board	208.9	199.7	199.7	-9.2
Other Related Agencies	183.7	183.9	184.4	0.7
Offsets and Scorekeeping Adjustments:	-781.5	-318.9	-496.1	285.4
Rescission of NEG/TAA Health Care Premium		-20.0	-20.0	
Rescission of 9/11 NY Worker Retraining Funds		-5.0	-5.0	
Rescission of 9/11 NY Worker Compensation Funds		-120.0	-120.0	
Rescission of Job Corps Construction (FY06 advance)		-25.0		
Rescission of H-1B fees	-100.0			
Rescission of Community College Initiative Funds			-125.0	

FY 2006 Labor, Health and Human Services and Education Appropriations

(\$ in millions, discretionary budget authority; program levels)

	FY 2005	FY 2006	FY 2006	Conference
	Comparable	President's	Conference	Report
		Request	Agreement	Compared to
				FY 2005
Rescission of Smallpox Vaccine Injury Comp. Funds	-20.0		-10.0	
Rescission of Medical Facilities Guarantee and Loan Funds	-66.0			
Rescission of Health Professions Student Loan Funds	-19.0		-26.5	
Rescission of Cancer Research Hospital Loan Funds (MMA)	-58.0			
Other Rescissions Made in FY 2005 Spring Supplemental	-10.0			
Rescission of Adoption Incentive Funds			-22.5	
Vaccines for Children Legislative Proposals		-100.0		
Public Health Serv. Commiss. Corps, retiree health accruals		33.9	33.9	
Moratorium on Medicare "75% Rule" for Rehab Hospitals	9.0			
Ban on Medicare, Medicaid Funds for ED Drugs			-90.0	
Limitation on HHS Consulting Services			0.0	
Medicare rule on power mobility devices			8.0	
SSI State User Fee Collections	-124.0	-119.0	-119.0	
SSI Payment Date Shift			0.0	
Emergency Designations	-362.6			
<i>Scoring adjustment for Advance Appropriations</i>	<i>-30.9</i>	<i>36.2</i>		

Note: "FY 2005 comparable" column represents the FY 2005 enacted level, adjusted for subsequent re-estimates, reprogrammings, and transfers of programs between appropriations bills and agencies.